

ESTIMATED SAVINGS THROUGH USE OF
PORTABLE DESK TRAY.

280 safe drawers can be saved for each 1,000 employees through the use of portable desk trays. At present replacement costs, this amounts to \$29,960

25X1

The estimate above was compiled from 347 questionnaires completed by Agency personnel who have used the desk trays. This computation was projected on a per thousand basis as follows:

	%	Actual	Projected
a. Tray is more convenient	76.5	266	765
b. Find it saves drawer space	64.0	222	640
c. Total drawers saved		97.3	280
d. Savings in drawers saved*		\$10,411	\$29,960
*Safe cost @ \$428 each=		\$107 per drawer	
		Cost per tray \$3.49.	

Encl #6.